

## ACTIVITY RESULTS TABLE

Public Administration Code 490

Fiscal Year: 2025

Name of Public Administration Gümüşhane University (Consolidated)

Bill Home	Auxiliary Account				TYPE OF EXPENSE	YEAR 2023	YEAR 2024	YEAR 2025
	Code1	Code2	Code3	Code4				
630 00	00	00	00		EXPENSE ACCOUNT	0,00	1.257.208.388,53	1.726.156.278,73
630 01	00	00	00		PERSONNEL EXPENSES	0,00	933.336.694,44	1.265.060.677,83
630 01		01	00	00	OFFICIALS	0,00	755.768.048,09	981.290.021,71
630 01		01	10	00	Basic Salaries	0,00	183.520.930,19	238.613.590,06
630 01		01	10	01	Basic Salaries	0,00	42.647.961,06	57.323.661,58
630 01		01	10	02	Base Salary	0,00	140.872.969,13	181.289.928,48
630 01		01	20	00	Salary Increases and Compensation	0,00	315.662.417,29	410.880.804,64
630 01		01	20	01	Salary Increases and Compensation	0,00	315.662.417,29	410.880.804,64
630 01		01	30	00	Appropriations	0,00	208.566.953,89	283.841.942,98
630 01		01	30	01	Appropriations	0,00	208.566.953,89	283.841.942,98
630 01		01	40	00	Social Rights	0,00	9.137.169,66	11.856.100,68
630 01		01	40	01	Social Rights	0,00	9.137.169,66	11.856.100,68
630 01		01	50	00	Additional Work Compensation	0,00	38.861.152,06	35.339.505,95
630 01		01	50	01	Overtime Compensation for	0,00	414.335,25	1.069.746,09
630 01		01	50	02	Occupational Health and Safety Assigning Services Fees	0,00	121.457,45	381.753,17
630 01		01	50	03	Additional Lesson Fees	0,00	38.325.359,36	33.888.006,69
630 01		01	60	00	Awards and Bonuses	0,00	19.425,00	276.900,00
630 01		01	60	01	Awards and Bonuses	0,00	19.425,00	276.900,00
630 01		01	90	00	Other Expenses	0,00	0,00	481.177,40
630 01		01	90	01	Other Expenses	0,00	0,00	481.177,40
630 01	02	00	00		CONTRACT PERSONNEL	0,00	15.835.611,18	21.984.170,80
630 01	02	10	00		Fees	0,00	8.642.826,21	11.646.581,39
630 01	02	10		01	Salaries of Contract Personnel under Article 4/B of Law No. 657	0,00	6.553.647,94	8.934.622,79
630 01	02	10	04		Salaries of Foreign Contract Personnel	0,00	2.089.178,27	2.711.958,60
630 01	02	20	00		Salary Increases and Compensation	0,00	6.674.972,58	9.092.727,06
630 01	02	20		01	Salary Increases and Allowances for Contract Personnel under Article 4/B of Law No. 657	0,00	6.674.972,58	9.092.727,06
630 01	02	30	00		Appropriations	0,00	151.481,45	285.790,28
630 01	02	30		01	657 SK 4/B Contracted Personnel Allowances	0,00	140.935,93	267.271,64
630 01	02	30	04		Allowances for Foreign Contract Personnel	0,00	10.545,52	18.518,64

Bill Home	Auxiliary Account				TYPE OF INCOME	YEAR 2023	YEAR 2024	YEAR 2025
	Code1	Code2	Code3	Code4				
600 00	00	00	00		REVENUE ACCOUNT	0,00	1.241.440.111,34	1.660.210.534,59
600 03	00	00	00		Enterprise and Property Income	0,00	56.720.792,42	73.304.151,51
600 03		01	00	00	Revenue from Sales of Goods and Services	0,00	53.775.524,58	67.093.515,91
600 03		01	01	00	Revenue from Merchandise Sales	0,00	400,00	114.548,10
600 03		01	01	01	Specifications, Printed Documents, Forms Sales Revenue	0,00	400,00	600,00
600 03		01	01	99	Other Merchandise Sales Revenue	0,00	0,00	113.948,10
600 03		01	02	00	Service Revenues	0,00	53.775.124,58	66.978.967,81
600 03		01	02	02	Inspection, audit and control fees	0,00	416.675,00	2.121.622,17
600 03		01	02	04	Income from activities such as courses, meetings, seminars, training, etc.	0,00	6.539.483,55	8.564.410,30
600 03		01	02	13		0,00	0,00	99,45
600 03		01	02	29	From Formal and Non-Formal Education Revenues Obtained	0,00	16.209.260,93	22.325.124,93
600 03		01	02	30	Exam, Registration and Other Related Service Revenues	0,00	0,00	35.000,00
600 03		01	02	31	Obtained from Second Education Revenues	0,00	6.253.848,52	4.278.100,86
600 03		01	02	33	Non-Thesis Master's Degree Income	0,00	7.928.386,80	8.731.215,65
600 03		01	02	34	Income from Master's Thesis Programs	0,00	2.971.041,50	3.262.682,50
600 03		01	02	35	Doctoral Income	0,00	1.139.810,50	1.031.696,00
600 03		01	02	36	Social Facility Operating Revenues	0,00	9.755.634,43	6.216.836,06
600 03		01	02	53	Regarding Educational Services Revenues	0,00	18.702,31	21.073,23
600 03		01	02	69	Higher Education Institutions Student Meal Service Income	0,00	0,00	6.352.921,00
600 03		01	02	99	Other service revenues	0,00	2.542.281,04	4.038.185,66
600 03	06	00	00		Rental Income	0,00	2.945.267,84	6.210.635,60
600 03	06	01	00		Real Estate Rentals	0,00	2.945.267,84	6.210.635,60
600 03	06	01		01	Housing Rental Income	0,00	1.858.436,75	4.748.157,55
600 03	06	01	02		Usufruct Revenues	0,00	2.222,52	0,00
600 03	06	01	99		Other Real Estate Rental Income	0,00	1.084.608,57	1.462.478,05
600 04	00	00	00		Donations and Contributions Received, and Private Revenues	0,00	1.163.748.284,37	1.553.565.441,53
600 04	02	00	00		Central Government Budget Received from Internal Administrations	0,00	1.146.351.898,00	1.540.478.000,00
600 04	02	01	00		Donations and Aid	0,00	1.109.586.698,00	1.485.478.000,00
600 04	02	01		01	Search	0,00	1.109.586.698,00	1.485.478.000,00
600 04	02	01		01	Treasury aid	0,00	1.109.586.698,00	1.485.478.000,00

## ACTIVITY RESULTS TABLE

Public Administration Code 490

Fiscal Year: 2025

Name of Public Administration Gümüşhane University (Consolidated)

Bill Home	Auxiliary Account				TYPE OF EXPENSE	YEAR 2023	YEAR 2024	YEAR 2025	
	Code1	Code2	Code3	Code4					
630 01	02	40	00		Social Rights	0,00	217.901,64	293.776,24	
630 01	02	40	01		Social Rights of Contract Personnel under Article 4/B of Law No. 657	0,00	129.309,24	191.526,13	
630 01	02	40	04		Social Rights of Foreign Contract Personnel	0,00	88.592,40	102.250,11	
630 01	02	90	00		Other Expenses	0,00	148.429,30	665.295,83	
630 01	02	90	03		Academic Contract Other Personnel Expenses	0,00	148.429,30	598.094,14	
630 01	02	90	06		Overseas Contract Personnel Other Expenses	0,00	0,00	67.201,69	
630 01			03	00	WORKERS	0,00	156.941.010,68	255.894.711,17	
630 01			03	10	Fees	0,00	99.958.069,36	160.845.852,96	
630 01			03	10	01	The wages of permanent employees	0,00	4.112.044,87	18.597.161,51
630 01			03	10	03	are covered by Article 23 of the Temporary Provisions of Decree Law No. 375. Transferred to Worker Positions Workers' Wages	0,00	94.554.112,50	136.840.821,02
630 01			03	10	04	Temporary Article 23 of Decree Law No. 375 Transferred to Worker Positions Workers' Wages	0,00	1.291.911,99	5.407.870,43
630 01			03	20	00	Notice and Severance Pay	0,00	8.278,15	76.088,24
630 01			03	20	01	Notice and Notice of Permanent Employees Severance Pay	0,00	8.278,15	76.088,24
630 01			03	30	00	Social Rights	0,00	26.052.008,56	45.181.706,27
630 01			03	30	01	Social Rights of Permanent Employees	0,00	882.998,12	4.236.356,30
630 01			03	30	03	Permanent employment under Article 23 of the Temporary Provisions of Decree Law No. 375. Transferred to Worker Positions Workers' Social Rights	0,00	24.892.099,44	40.920.067,94
630 01			03	30	04	Temporary Article 23 of Decree Law No. 375 Transferred to Worker Positions Workers' Social Rights	0,00	276.911,00	25.282,03
630 01			03	50	00	Awards and Bonuses	0,00	30.246.318,82	48.762.037,69
630 01			03	50	01	Awards and Bonuses for Permanent Employees	0,00	1.243.524,49	2.107.731,70
630 01			03	50	03	Permanent employment under Article 23 of the Temporary Provisions of Decree Law No. 375. Transferred to Worker Positions Employees' Awards and Bonuses	0,00	28.597.114,38	46.602.449,01
630 01			03	50	04	Temporary Article 23 of Decree Law No. 375 Transferred to Worker Positions Employees' Awards and Bonuses	0,00	405.679,95	51.856,98
630 01			03	90	00	Other Payments	0,00	676.335,79	1.029.026,01
630 01			03	90	01	Other Payments for Permanent Employees	0,00	676.335,79	1.029.026,01
630 01	04	00	00		Temporary Workers	0,00	4.792.024,49	5.891.774,15	

Bill Home	Auxiliary Account				TYPE OF INCOME	YEAR 2023	YEAR 2024	YEAR 2025
	Code1	Code2	Code3	Code4				
600 04	02	02	00		Capital	0,00	36.765.200,00	55.000.000,00
600 04	02	02	01		Treasury aid	0,00	36.765.200,00	55.000.000,00
600 04	03	00	00		Received from Other Administrations Donations and Aid	0,00	800.000,00	1.000.000,00
600 04	03		01	00	Search	0,00	800.000,00	1.000.000,00
600 04	03		01	03	Donations Received from Others and Aid	0,00	800.000,00	1.000.000,00
600 04	04	00	00		From Institutions and Individuals Aid and Donations Received	0,00	9.509,39	187.471,98
600 04	04	01	00		Search	0,00	3.509,39	187.471,98
600 04	04	01		01	Donations received from institutions and Steps	0,00	3.509,39	0,00
600 04	04	01	02		Donations received from individuals and Steps	0,00	0,00	148.279,27
600 04	04	01		03	Conditional Letters Received from Institutions Donations and Aid	0,00	0,00	39.192,71
600 04	04	02	00		Capital	0,00	6.000,00	0,00
600 04	04	02	02		Donations received from individuals and Steps	0,00	6.000,00	0,00
600 04	05	00	00		Project Grants	0,00	16.586.876,98	11.899.969,55
600 04	05		01	00	Search	0,00	16.586.876,98	11.899.969,55
600 04	05		01	02	From Special Budget Administrations Project Grants Received	0,00	16.418.876,98	11.803.969,55
600 04	05		01	13	YÖK Scholarship Support	0,00	168.000,00	96.000,00
600 05	00	00	00		Other Income	0,00	20.301.515,01	31.367.617,84
600 05		01	00	00	Interest Income	0,00	2.247.488,58	3.174.966,58
600 05		01	09	00	Other Interest Rates	0,00	2.247.488,58	3.174.966,58
600 05		01	09	01	Interest on Receivables from Individuals	0,00	1.282,81	66.719,23
600 05		01	09	03	Deposit Interest Rates	0,00	2.194.421,90	2.711.321,44
600 05		01	09	99	Other Interest Rates	0,00	51.783,87	396.925,91
600 05	02	00	00		Received from Individuals and Institutions Shares	0,00	450.879,13	725.298,52
600 05	02	06	00		Belonging to Special Budget Administrations Shares	0,00	450.879,13	725.298,52
600 05	02	06	15		Research Project Revenues Share	0,00	450.879,13	725.298,52
600 05		03	00	00	Fines	0,00	0,00	1.699,78
600 05		03	02	00	Administrative Fines	0,00	0,00	1.699,78
600 05		03	02	99	Other Administrative Fines	0,00	0,00	1.699,78
600 05	09	00	00		Other Miscellaneous Income	0,00	17.603.147,30	27.465.652,96
600 05	09	01	00		Other Miscellaneous Income	0,00	17.603.147,30	27.465.652,96

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Public Administration Code 490

Fiscal Year: 2025

Name of Public Administration Gümüşhane University (Consolidated)

Bill Home	Auxiliary Account				TYPE OF EXPENSE	YEAR 2023	YEAR 2024	YEAR 2025
	Code1	Code2	Code3	Code4				
630 01	04	10	00		Fees	0,00	4.792.024,49	5.891.774,15
630 01	04	10	04		Salaries of Part-Time Student Workers	0,00	850.600,00	1.147.050,00
630 01	04	10		05	In exchange for tuition fees Salaries of Assigned Personnel	0,00	99.058,62	121.428,48
630 01	04	10	90		To be done for other temporary employees Payments	0,00	3.842.365,87	4.623.295,67
630 02	00	00	00		To Social Security Institutions Government Premium Expenses	0,00	103.886.442,41	148.498.676,83
630 02	01	00	00		Civil servants	0,00	66.659.002,67	87.812.244,42
630 02	01		10	00	To the Social Security Institution	0,00	66.659.002,67	87.812.244,42
630 02	01		10	01	Social Security Contribution Payments	0,00	40.262.552,93	53.079.671,41
630 02	01		10	02	Health Insurance Premium Payments	0,00	26.396.449,74	34.732.573,01
630 02	02	00	00		Contracted Personnel	0,00	1.990.834,02	2.660.617,43
630 02	02	10	00		To the Social Security Institution	0,00	1.990.834,02	2.660.617,43
630 02	02	10		01	Social Security Contribution Payments	0,00	1.422.086,87	1.900.640,27
630 02	02	10	02		Health Insurance Premium Payments	0,00	568.747,15	759.977,16
630 02	03	00	00		Workers	0,00	33.640.939,54	55.995.485,54
630 02	03		10	00	To the Social Security Institution	0,00	30.674.310,91	51.095.129,22
630 02	03		10	01	Social Security Contribution Payments	0,00	19.546.679,69	32.718.682,37
630 02	03		10	02	Health Insurance Premium Payments	0,00	11.127.631,22	18.376.446,85
630 02	03	40	00		To the Unemployment Insurance Fund	0,00	2.966.628,63	4.900.356,32
630 02	03	40	01		To the Unemployment Insurance Fund	0,00	2.966.628,63	4.900.356,32
630 02	04	00	00		Temporary Workers	0,00	1.583.169,54	2.012.366,42
630 02	04	10	00		To the Social Security Institution	0,00	1.583.169,54	2.012.366,42
630 02	04	10		01	Social Security Contribution Payments	0,00	1.583.169,54	2.012.366,42
630 02	05	00	00		Other Staff	0,00	12.496,64	17.963,02
630 02	05		10	00	To the Social Security Institution	0,00	12.496,64	17.963,02
630 02	05		10	01	Social Security Contribution Payments	0,00	12.496,64	17.963,02
630 03	00	00	00		Expenses for the Purchase of Goods and Services	0,00	108.607.680,60	162.548.865,06
630 03		01	00	00	Goods for Production and Material Procurement	0,00	210.947,75	0,00
630 03		01	90	00	Other Manufactured Goods and Material Procurement	0,00	210.947,75	0,00
630 03		01	90	90	Other Manufactured Goods and Material Procurement	0,00	210.947,75	0,00

Bill Home	Auxiliary Account				TYPE OF INCOME	YEAR 2023	YEAR 2024	YEAR 2025
	Code1	Code2	Code3	Code4				
600 05	09	01		01	Cash to be Recorded as Income Guarantees	0,00	0,00	33.334,62
600 05	09	01		03	Security Deposit to be Recorded as Revenue Letters	0,00	0,00	764.308,65
600 05	09	01	06		Receivables from Individuals:	0,00	1.086.737,09	2.496.604,22
600 05	09	01		19	Student Contribution Compensation Income	0,00	11.734.077,00	17.697.241,00
600 05	09	01	99		Not Defined Above Other Miscellaneous Income	0,00	4.782.333,21	6.474.164,47
600	11	00	00	00	Changes in Value and Quantity Income	0,00	669.519,54	1.967.903,71
600	11		01	00	Foreign Exchange Balance Consisting of an Evaluation Favorable Exchange Rate Differences	0,00	669.519,54	1.967.903,71
600	11		01	01	Registered in the Project Special Account Those arising from amounts	0,00	91.739,95	27.501,14
600	11		01	02	Registered in Foreign Currency Account Those arising from amounts	0,00	577.779,59	1.940.402,57
600	25	00	00	00	Free of charge from public administrations. Received as Non-Financial Derived from Assets Revenues	0,00	0,00	5.420,00
600	25		01	00	Within the scope of the General Budget Free of charge from public administrations. Received as Non-Financial Derived from Assets Revenues	0,00	0,00	5.420,00
600	25		01	01	Received Free of Charge Stocks	0,00	0,00	5.420,00
TOTAL REVENUES (B)						0,00	1.241.440.111,34	1.660.210.534,59

## ACTIVITY RESULTS TABLE

Public Administration Code 490

Fiscal Year: 2025

Name of Public Administration Gümüşhane University (Consolidated)

Bill Home	Auxiliary Account				TYPE OF EXPENSE	YEAR 2023	YEAR 2024	YEAR 2025
	Code1	Code2	Code3	Code4				
630 03	02	00	00		Goods for Consumption and Material Procurement	0,00	60.626.551,22	72.904.118,71
630 03	02	10	00		Stationery, Publishing, Printing and Office Supplies Purchases	0,00	769.033,21	9.501,76
630 03	02	10		01	Stationery Purchases	0,00	9.605,21	0,00
630 03	02	10		03	Periodical Publication Acquisitions	0,00	39.428,00	7.200,00
630 03	02	10		05	Printing and Binding Costs	0,00	0,00	2.298,00
630 03	02	10	90		Other Stationery, Publications, Printing and Office Supplies Purchases	0,00	720.000,00	3,76
630 03	02	20	00		Water and Cleaning Supplies Purchases	0,00	1.945.882,10	2.060.463,77
630 03	02	20		01	Water Intakes	0,00	1.945.882,10	2.060.463,77
630 03	02	30	00		Energy Purchases	0,00	36.279.029,58	48.026.165,27
630 03	02	30		01	Fuel Purchases	0,00	20.989.326,69	28.064.616,91
630 03	02	30	02		Fuel and Oil for Vehicles Purchases	0,00	749.244,75	949.302,01
630 03	02	30		03	Electricity Purchases	0,00	14.353.332,43	18.899.943,39
630 03	02	30	04		General Purpose Fuels and Fat Intakes	0,00	187.125,71	112.302,96
630 03	02	40	00		Food, Beverage and Feed Purchases	0,00	18.370.456,00	22.293.003,80
630 03	02	40	01		Food Purchases	0,00	18.370.456,00	22.293.003,80
630 03	02	60	00		Special Material Procurements	0,00	29.042,83	10.560,00
630 03	02	60	01		With laboratory equipment Chemical and Exercise Material Procurement	0,00	29.042,83	10.560,00
630 03	02	90	00		Other Consumer Goods and Material Procurement	0,00	3.233.107,50	504.424,11
630 03	02	90	01		Garden Equipment Purchases Construction and Maintenance Costs	0,00	86.950,00	0,00
630 03	02	90	90		Other Consumer Goods and Material Procurement	0,00	3.146.157,50	504.424,11
630 03		03	00	00	Travel expenses	0,00	1.389.439,69	2.864.461,01
630 03		03	10	00	Temporary Assignment Travel Allowances	0,00	1.226.327,24	2.570.796,30
630 03		03	10	01	Domestic Temporary Assignment Travel Allowances	0,00	762.671,38	1.585.333,51
630 03		03	10	03	Overseas Temporary Assignment Travel expenses	0,00	463.655,86	985.462,79
630 03		03	20	00	Permanent Assignment Travel Allowances	0,00	163.112,45	293.664,71
630 03		03	20	01	Domestic Permanent Assignment Travel expenses	0,00	163.112,45	293.664,71
630 03	04	00	00		Operating Expenses	0,00	209.151,34	648.098,91
630 03	04	20	00		Legal Expenses	0,00	0,00	64.557,97
630 03	04	20	90		Other Legal Expenses	0,00	0,00	64.557,97

Bill Home	Auxiliary Account				DISCOUNT, REFUND AND TYPE OF DISCOUNT	YEAR 2023	YEAR 2024	YEAR 2025
	Code1	Code2	Code3	Code4				
610 00	00	00	00		DISCOUNTS, RETURNS AND REFUNDS ACCOUNT	0,00	525.802,90	1.430.111,91
610 03	00	00	00		Enterprise and Property Income	0,00	358.645,12	1.011.108,28
610 03		01	00	00	Revenue from Sales of Goods and Services	0,00	353.908,00	974.481,02
610 03		01	02	00	Service Revenues	0,00	353.908,00	974.481,02
610 03		01	02	29	From Formal and Non-Formal Education Revenues Obtained	0,00	135.244,00	411.977,37
610 03		01	02	31	Obtained from Second Education Revenues	0,00	176.558,50	133.416,10
610 03		01	02	33	Non-Thesis Master's Degree Income	0,00	14.280,00	243.277,80
610 03		01	02	34	Income from Master's Thesis Programs	0,00	7.438,00	114.559,00
610 03		01	02	35	Doctoral Income	0,00	19.067,50	67.625,00
610 03		01	02	36	Social Facility Operating Revenues	0,00	408,00	3.426,00
610 03		01	02	99	Other service revenues	0,00	912,00	199,75
610 03	06	00	00		Rental Income	0,00	4.737,12	36.627,26
610 03	06	01	00		Real Estate Rentals	0,00	4.737,12	36.627,26
610 03	06	01		01	Housing Rental Income	0,00	4.737,12	6.192,48
610 03	06	01	99		Other Real Estate Rental Income	0,00	0,00	30.434,78
610 05	00	00	00		Other Income	0,00	167.157,78	419.003,63
610 05		01	00	00	Interest Income	0,00	166.157,78	418.003,63
610 05		01	09	00	Other Interest Rates	0,00	166.157,78	418.003,63
610 05		01	09	03	Deposit Interest Rates	0,00	166.157,78	418.003,63
610 05	09	00	00		Other Miscellaneous Income	0,00	1.000,00	1.000,00
610 05	09	01	00		Other Miscellaneous Income	0,00	1.000,00	1.000,00
610 05	09	01	99		Not Defined Above Other Miscellaneous Income	0,00	1.000,00	1.000,00
TOTAL OF DISCOUNTS, REFUNDS AND RESERVES (C)						0,00	525.802,90	1.430.111,91

## ACTIVITY RESULTS TABLE

Public Administration Code 490

Fiscal Year: 2025

Name of Public Administration Gümüşhane University (Consolidated)

Bill Home	Auxiliary Account				TYPE OF EXPENSE	YEAR 2023	YEAR 2024	YEAR 2025
	Code1	Code2	Code3	Code4				
630 03	04	30	00		Taxes and Duties to be Paid Fees and Similar Expenses	0,00	37.311,38	154.215,55
630 03	04	30	02		Business License Payments and Similar Expenses	0,00	2.077,60	0,00
630 03	04	30		03	Vehicle Registration, Inspection and Documentation Costs	0,00	27.430,28	64.075,97
630 03	04	30	90		Other Taxes, Duties and Fees and Similar Expenses	0,00	7.803,50	90.139,58
630 03	04	70	00		Court Fees and Expenses	0,00	98.071,20	263.097,60
630 03	04	70		01	Court Fees and Expenses	0,00	98.071,20	263.097,60
630 03	04	90	00		Other Operating Expenses	0,00	73.768,76	166.227,79
630 03	04	90	90		Not included in the classification Other Operating Expenses	0,00	73.768,76	166.227,79
630 03		05	00	00	Service Procurement	0,00	43.718.380,30	84.037.762,15
630 03		05	10	00	General Service Procurement	0,00	39.787.004,43	79.107.380,28
630 03		05	10	01	Survey and Project Expert Appraisal Expenses	0,00	973.124,60	1.699.434,39
630 03		05	10	02	Research and Development Service Procurement Expenses	0,00	777.712,26	826.317,24
630 03		05	10	03	Computer Services Procurement Expenses	0,00	168.000,00	278.100,00
630 03		05	10	05	Information and Reporting Service Procurement Expenses	0,00	223.800,00	1.318.800,00
630 03		05	10	90	Other General Service Procurements	0,00	37.644.367,57	74.984.728,65
630 03		05	20	00	Communication Expenses	0,00	145.015,06	426.305,16
630 03		05	20	01	Postal and Telegraph Expenses	0,00	0,00	2.804,05
630 03		05	20	02	Telephone Subscription and Usage Fees	0,00	51.038,35	74.902,20
630 03		05	20	09	News Service Procurement Expenses	0,00	25.920,00	36.000,00
630 03		05	20	90	Other Communication Expenses	0,00	68.056,71	312.598,91
630 03		05	30	00	Transportation Costs	0,00	30.094,22	10.000,00
630 03		05	30	04	Toll Fees	0,00	4.000,00	10.000,00
630 03		05	30	90	Other Transportation Costs	0,00	26.094,22	0,00
630 03		05	40	00	Payments Based on Tariff	0,00	320.587,04	463.711,82
630 03		05	40	01	Advertising Expenses	0,00	100.712,00	127.040,00
630 03		05	40	02	Vehicle Insurance Costs	0,00	219.875,04	336.671,82
630 03		05	50	00	Rents	0,00	123.071,05	53.120,00
630 03		05	50	08	Floating Vessel Rental Expenses	0,00	51.000,00	0,00
630 03		05	50	10	Computer, Computer Systems and Software Rental Expenses	0,00	2.500,00	6.000,00

Bill Home	Auxiliary Account				INFLATION TYPE OF CORRECTION	YEAR 2023	YEAR 2024	YEAR 2025
	Code1	Code2	Code3	Code4				
698 00	00	00	00		INFLATION ADJUSTMENT ACCOUNT	0,00	4.832.414.893,38	5.950.369.090,97
698	12	00	00	00	Inflation Adjustment for Land and Property Accounts	0,00	4.278.162.196,06	5.280.474.481,99
698	13	00	00	00	Underground and Aboveground Systems Inflation related to the account Correction	0,00	61.304.362,08	78.242.280,90
698	14	00	00	00	Regarding the Buildings Account Inflation Adjustment	0,00	563.486.709,94	696.374.701,18
698	15	00	00	00	Facilities, Machinery and Equipment Inflation related to the account Correction	0,00	990.487,92	1.849.444,59
698	16	00	00	00	Regarding Vehicle Accounts Inflation Adjustment	0,00	2.707.343,80	3.972.386,90
698	17	00	00	00	Regarding Fixed Assets Account Inflation Adjustment	0,00	4.287.947,51	1.431.802,38
698	19	00	00	00	Tangible Fixed Assets To your accumulated depreciation Related Inflation Adjustment	0,00	-78.524.153,93	-111.976.006,97
698	19	01	00	00	Underground and Aboveground Systems	0,00	-16.582.795,18	-24.410.706,56
698	19	02	00	00	Buildings	0,00	-56.643.032,59	-83.824.779,72
698	19	03	00	00	Facilities, Machinery and Equipment	0,00	-263.116,24	-450.663,56
698	19	04	00	00	Vehicles	0,00	-2.124.625,00	-2.956.557,86
698	19	05	00	00	Fixed assets	0,00	-2.910.584,92	-333.299,27
TOTAL INFLATION ADJUSTMENT (E)						0,00	4.832.414.893,38	5.950.369.090,97

## ACTIVITY RESULTS TABLE

Public Administration Code 490

Fiscal Year: 2025

Name of Public Administration Gümüşhane University (Consolidated)

Bill Home	Auxiliary Account				TYPE OF EXPENSE	YEAR 2023	YEAR 2024	YEAR 2025
	Code1	Code2	Code3	Code4				
630 03		05	50	90	Other Rental Expenses	0,00	69.571,05	47.120,00
630 03		05	90	00	Other Service Procurements	0,00	3.312.608,50	3.977.244,89
630 03		05	90	02	Internships and Studies Abroad Expenses	0,00	1.361.365,43	3.612.155,31
630 03		05	90	90	Not included in the classification Other Service Procurements	0,00	1.951.243,07	365.089,58
630 03	06	00	00		Representation and Promotion Expenses	0,00	159.394,82	218.679,02
630 03	06	10	00		Representation, Promotion and Hospitality Expenses	0,00	159.394,82	218.679,02
630 03	06	10		01	Representation, Promotion and Hospitality Expenses	0,00	159.394,82	218.679,02
630 03	07	00	00		Movable Property, Intangible Rights Purchase, Maintenance and Repair Expenses	0,00	1.425.833,75	1.223.302,38
630 03	07	10	00		Expenses for Purchasing Movable Property	0,00	547.874,00	187.667,72
630 03	07	10		01	Office and Workplace Goods and Material Procurement	0,00	0,00	62.627,72
630 03	07	10		03	Tools and Spare Parts Purchases	0,00	34.674,00	0,00
630 03	07	10	04		Fire Protection Materials Procurement	0,00	0,00	95.400,00
630 03	07	10	05		Spare Parts for Vehicles Purchases	0,00	0,00	29.640,00
630 03	07	10	90		Other Durable Goods and Material Procurement	0,00	513.200,00	0,00
630 03	07	20	00		Acquisitions of Intangible Rights	0,00	9.450,74	82.519,56
630 03	07	20	02		Intellectual Property Acquisitions	0,00	7.344,00	82.519,56
630 03	07	20	90		Other Intangible Rights Purchases	0,00	2.106,74	0,00
630 03	07	30	00		Maintenance and Repair Costs	0,00	868.509,01	953.115,10
630 03	07	30	02		Machine and Equipment Maintenance and Repair Costs	0,00	291.602,00	95.220,00
630 03	07	30		03	Vehicle Maintenance and Repair Expenses	0,00	549.307,01	844.395,10
630 03	07	30	90		Other Maintenance and Repair Expenses	0,00	27.600,00	13.500,00
630 03	08	00	00		Real Estate Property Maintenance and Repair Costs	0,00	867.981,73	652.442,88
630 03	08	10	00		Service Building Maintenance and Repair Costs	0,00	812.900,29	577.547,40
630 03	08	10		01	Office Maintenance and Repair Expenses	0,00	153.410,40	0,00
630 03	08	10	02		Education and Training Facility Maintenance and Repair Costs	0,00	57.000,00	534.947,40
630 03	08	10	90		Other Service Building Maintenance and Repair Costs	0,00	602.489,89	42.600,00
630 03	08	90	00		Other Real Estate Construction, Maintenance and Repair Costs	0,00	55.081,44	74.895,48
630 03	08	90	01		Other Real Estate Construction, Maintenance and Repair Costs	0,00	55.081,44	74.895,48
630 05	00	00	00		Current Transfers	0,00	19.592.055,33	26.967.584,54

## ACTIVITY RESULTS TABLE

Public Administration Code 490

Fiscal Year: 2025

Name of Public Administration Gümüşhane University (Consolidated)

Bill Home	Auxiliary Account				TYPE OF EXPENSE	YEAR 2023	YEAR 2024	YEAR 2025
	Code1	Code2	Code3	Code4				
630 05		01 00	00		Assignment Expenses	0,00	15.215.865,93	21.794.913,41
630 05		01	20 00		To Social Security Institutions	0,00	15.215.865,93	21.794.913,41
630 05		01	20 02		To the Social Security Institution Additional Compensation Payments Made	0,00	12.361.800,00	14.844.560,00
630 05		01	20 05		To the Social Security Institution Law No. 5434 Retired within the scope Made in exchange for bonuses Payments	0,00	2.397.355,44	6.292.146,65
630 05		01	20 06		To the Social Security Institution Office, Representation, Duty and Compensation for Dismissal from Staff Positions Payments Made in Return	0,00	456.710,49	658.206,76
630 05		03 00	00		Non-profit Made to the Organizations Transfers	0,00	1.529.298,00	2.223.993,57
630 05		03	10 00		Non-profit To organizations	0,00	1.529.298,00	2.223.993,57
630 05		03	10 03		To Public Employers' Unions	0,00	66.000,00	99.000,00
630 05		03	10 05		Officials' Lunch Help	0,00	1.463.298,00	2.124.993,57
630 05	04 00	00			To Households and Businesses Transfers Made	0,00	1.473.681,92	1.014.360,84
630 05	04 10	00			Scholarships and Allowances	0,00	1.022.153,00	729.940,00
630 05	04 10			01	Domestic Scholarships and Allowances	0,00	1.022.153,00	729.940,00
630 05	04 90	00			To Households and Businesses Other Transfers Made	0,00	451.528,92	284.420,84
630 05	04 90	90			Not included in the classification To Households and Businesses Other Transfers Made	0,00	451.528,92	284.420,84
630 05	08 00	00			Shares allocated from revenue	0,00	1.373.209,48	1.934.316,72
630 05	08 20	00			are given to Special Budget Administrations, Shares	0,00	573.209,48	934.316,72
630 05	08 20			01	Higher Education Student Loans and Dormitories Shares Given to the Institution	0,00	573.209,48	934.316,72
630 05	08 90	00			Shares Given to Others	0,00	800.000,00	1.000.000,00
630 07	00 00	00			Capital Transfers	0,00	2.578.850,32	3.381.121,84
630 07	01 00	00			Institution, Business and Household Surveys Capital Transfers	0,00	2.578.850,32	3.381.121,84
630 07	01 90	00			Other Institutions, Businesses and Household Survey Capital Transfers	0,00	2.578.850,32	3.381.121,84
630 07	01 90	90			Not included in the classification Other Institutions, Businesses and Household Survey Capital Transfers	0,00	2.578.850,32	3.381.121,84
630	11 00	00 00			Changes in Value and Quantity Expenses	0,00	208.050,72	56.894,24
630	11	01 00	00		Foreign Exchange Balance Consisting of an Evaluation Unfavorable Exchange Rate Differences	0,00	208.050,72	56.894,24

## ACTIVITY RESULTS TABLE

Public Administration Code 490

Fiscal Year: 2025

Name of Public Administration Gümüşhane University (Consolidated)

Bill Home	Auxiliary Account				TYPE OF EXPENSE	YEAR 2023	YEAR 2024	YEAR 2025
	Code1	Code2	Code3	Code4				
630	11	01	01	00	From the Project Special Account Registered Amount Valuation Origins	0,00	26,34	0,00
630	11	01	02	00	Amounts recorded in foreign currency accounts	0,00	208.024,38	56.894,24
630	13	00	00		Depreciation Expenses	0,00	75.688.093,18	98.069.107,76
630	13	01	00	00	Tangible Fixed Assets Depreciation Expenses	0,00	74.464.051,18	93.970.932,32
630	13	01	01	00	Underground and Aboveground Depreciation of their systems Expenses	0,00	14.602.960,62	19.477.521,19
630	13	01	02	00	Depreciation of Buildings Expenses	0,00	51.522.569,50	65.526.786,35
630	13	01	03	00	Facilities, Machinery and Equipment Depreciation Expenses	0,00	1.599.375,35	2.811.461,57
630	13	01	04	00	Vehicle Depreciation Expenses	0,00	1.237.642,84	1.868.493,07
630	13	01	05	00	Depreciation of Fixed Assets Expenses	0,00	5.501.502,87	4.286.670,14
630	13	02	00	00	Intangible Fixed Assets Depreciation of Assets Expenses	0,00	1.224.042,00	4.098.175,44
630	13	02	01	00	Amortization of Rights Expenses	0,00	1.224.042,00	4.098.175,44
630	14	00	00	00	First Raw Materials and Supplies Expenses	0,00	7.975.485,68	17.158.995,41
630	14	01	00	00	Stationery Supplies	0,00	1.775.540,90	2.562.252,62
630	14	02	00	00	For Nutritional/Food Purposes and Consumables Used in the Kitchen Materials	0,00	92.625,12	15.121,76
630	14	03	00	00	Medical and Laboratory Supplies Materials	0,00	182.169,21	858.731,31
630	14	04	00	00	Fuels, Fuel Additives and Additives	0,00	1.022.230,94	1.310.126,70
630	14	05	00	00	Cleaning Equipment	0,00	681.251,29	1.358.296,81
630	14	06	00	00	Clothing, Furnishings and Haberdashery Supplies	0,00	758.460,58	1.119.925,11
630	14	07	00	00	Food	0,00	1.128.873,48	1.463.894,00
630	14	08	00	00	Drink	0,00	60.420,00	81.065,00
630	14	10	00	00	Agricultural Products	0,00	132,00	169.308,00
630	14	11	00	00	Bait	0,00	20.562,00	36.900,00
630	14	12	00	00	Maintenance, Repair and Production Materials	0,00	844.758,92	1.520.587,73
630	14	13	00	00	Spare Parts	0,00	350.946,67	1.934.474,78
630	14	14	00	00	Vehicle Tires	0,00	0,00	235.852,13
630	14	15	00	00	Exchange, Donation and Sale Purposeful Publications	0,00	0,00	5.420,00
630	14	16	00	00	Sports Equipment Group	0,00	19.001,07	1.151.788,38
630	14	17	00	00	Pressure Equipment	0,00	0,00	2.319,60

## ACTIVITY RESULTS TABLE

Public Administration Code 490

Fiscal Year: 2025

Name of Public Administration Gümüşhane University (Consolidated)

Bill Home	Auxiliary Account				TYPE OF EXPENSE	YEAR 2023	YEAR 2024	YEAR 2025
	Code1	Code2	Code3	Code4				
630	14	99	00	00	Other for Consumption Purposes Materials	0,00	1.038.513,50	3.332.931,48
630	30	00	00	00	Work done within the scope of the project Current Expenses	0,00	4.229.441,92	3.741.712,86
630	30	06	00	00	Work done within the scope of the project Current Expenses	0,00	4.229.441,92	3.741.712,86
630	30	06	05	00	Real Estate Capital Production Expenses	0,00	1.554.000,00	48.000,00
630	30	06	05	10	Payments to Consulting Firms and Individuals	0,00	54.000,00	48.000,00
630	30	06	05	90	Other Real Estate Capital Production Expenses	0,00	1.500.000,00	0,00
630	30	06	06	00	Large Securities Repair Costs	0,00	183.519,72	319.743,60
630	30	06	06	90	Other Major Securities Repair Costs	0,00	183.519,72	319.743,60
630	30	06	07	00	Major Real Estate Repairs Expenses	0,00	2.144.473,20	3.373.969,26
630	30	06	07	50	Communication Expenses	0,00	104.832,00	134.976,00
630	30	06	07	90	Other Real Estate Major Repair Costs	0,00	2.039.641,20	3.238.993,26
630	30	06	09	00	Other Capital Expenditures	0,00	347.449,00	0,00
630	30	06	09	20	Travel Expenses	0,00	6.449,00	0,00
630	30	06	09	90	Other Capital Expenditures	0,00	341.000,00	0,00
630	99	00	00	00	Other Expenses	0,00	1.105.593,93	672.642,36
630	99	99	00	00	Unidentified above Other Expenses	0,00	1.105.593,93	672.642,36
TOTAL EXPENSES (A)						0,00	1.257.208.388,53	1.726.156.278,73

	YEAR 2023	YEAR 2024	YEAR 2025		YEAR 2023	YEAR 2024	YEAR 2025
TOTAL EXPENSES (A)	0,00	1.257.208.388,53	1.726.156.278,73	NET INCOME (D= (BC))	0,00	1.240.914.308,44	1.658.780.422,68
TOTAL REVENUE (B) TOTAL	0,00	1.241.440.111,34	1.660.210.534,59	INFLATION ADJUSTMENT (E)	0,00	4.832.414.893,38	5.950.369.090,97
DISCOUNT REFUND (C)	0,00	525.802,90	1.430.111,91	ACTIVITY RESULT [((D+E) - A)](+/-)	0,00	4.816.120.813,29	5.882.993.234,92

Footnote:

This table includes data from Gümüşhane University's revolving fund, both for the controlling and controlled entities.

This table was created by eliminating the capital investments made by the controlling public administration in the institutions and organizations it controls, as well as the debt, receivables, income, and expenditure transactions between these administrations, as shown in the controlling public administration's financial statement.